

St. Joseph Parish Statement of Income and Expenses

	ACTUAL 7/01/2019-6/30/2020	BUDGET 7/01/2020-6/30/2021
INCOME		
Sunday & Holy Day Collections	\$412,845	\$387,186
Sacramental Stipends	42,777	40,000
Parish Programs	20,443	21,982
Annual Diocesan Appeal Rebate	23,335	0
Unrestricted & Special Gifts	100,050	81,900
Other Parish Income	257,771	265,495
TOTAL INCOME	\$857,220	\$796,563

EXPENSES		
Pastoral	\$250,578	\$239,789
Administration (Office)	201,084	167,464
Liturgy	97,263	71,005
Religious Education	110,202	62,416
Diocesan Support	46,368	45,231
Facilities	144,579	176,951
Other	35,010	16,400
TOTAL EXPENSES	\$885,084	\$779,256

Facility Improvements:	
Kneelers	\$44,445
Pew Refinishing	33,300
New Flooring	10,600
Alarm System Installation	5,725
Total	\$94,070

Parishioners have also generously contributed to the Annual Diocesan Appeal and the many Diocesan and Parish sponsored second collections.

The Parish is not funded by any other organizations and relies completely on the generosity of the parishioners to pay its bills.

